

95 Express Monthly Operations Report – June 2016

General

In total, the 95 Express Lanes:

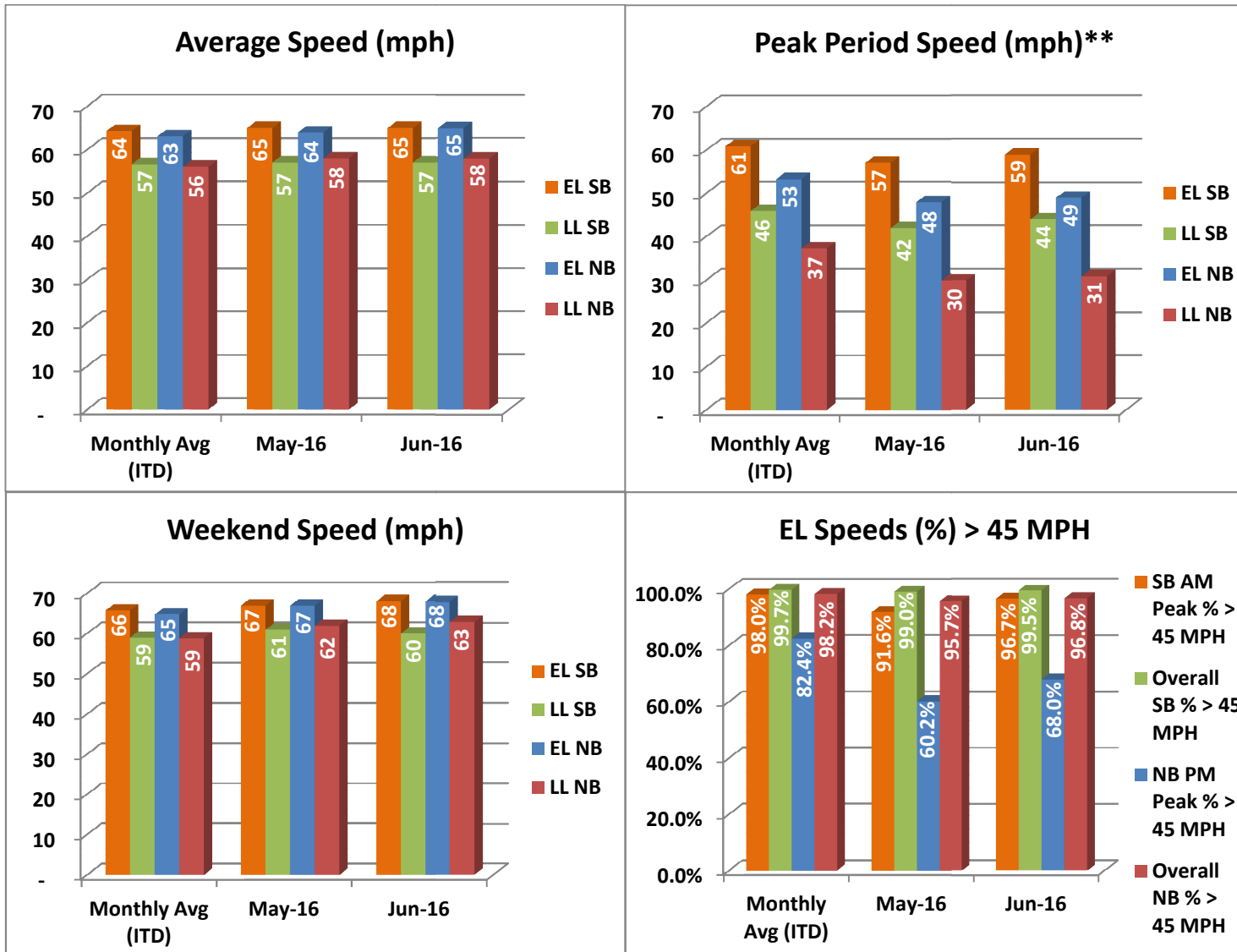
- ✓ Serviced 1,820,552 vehicle trips in June 2016 (approximately 11.3 million trips in 2016 to date), bringing the total since opening (December 5, 2008) to approximately 142.2 million trips.
- ✓ Had estimated monthly toll revenue of \$2.40 million in June 2016 (approximately \$17.2 million in 2016 to date), bringing the total revenue since opening to date to approximately \$141.7million.

Increased to a total of 9,029 registered vehicles; resulting in 72,346 toll exempt trips.

<u>June 2016 Statistics</u>	<u>Southbound</u>		<u>Northbound</u>			
Total Trips	940,414		880,138			
Exempt Trips	37,355		34,991			
Revenue						
	\$813,361		\$1,585,523			
Tolls						
- Range	\$0.00 - \$6.50		\$0.00 - \$10.50			
- Avg. Weekday	\$1.10		\$2.50			
- Avg. Peak Period**	\$1.42		\$6.66			
- Avg. Weekend	\$0.54		\$0.57			
- Avg. Off Peak	\$1.01		\$1.41			
- 85 th Percentile	\$1.25		\$6.25			
Volume (veh)						
	EL	LL	EL	LL		
- Avg. Weekday	34,597	104,802	31,680	103,515		
- Avg. Peak Period**	9,430	17,474	7,226	16,422		
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	65	57	8	65	58	7
- Avg. Peak Period**	59	44	15	49	31	18
Operated Above 45 MPH						
	99.5%		96.8%			
Remained Open to Motorists						
	94.4%		93.4%			
Closed due to Planned Construction						
	3.0%		3.5%			
Closed due to Non-recurring Events						
	2.6%		3.1%			
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

Operations/Traffic Statistics - Speed Data

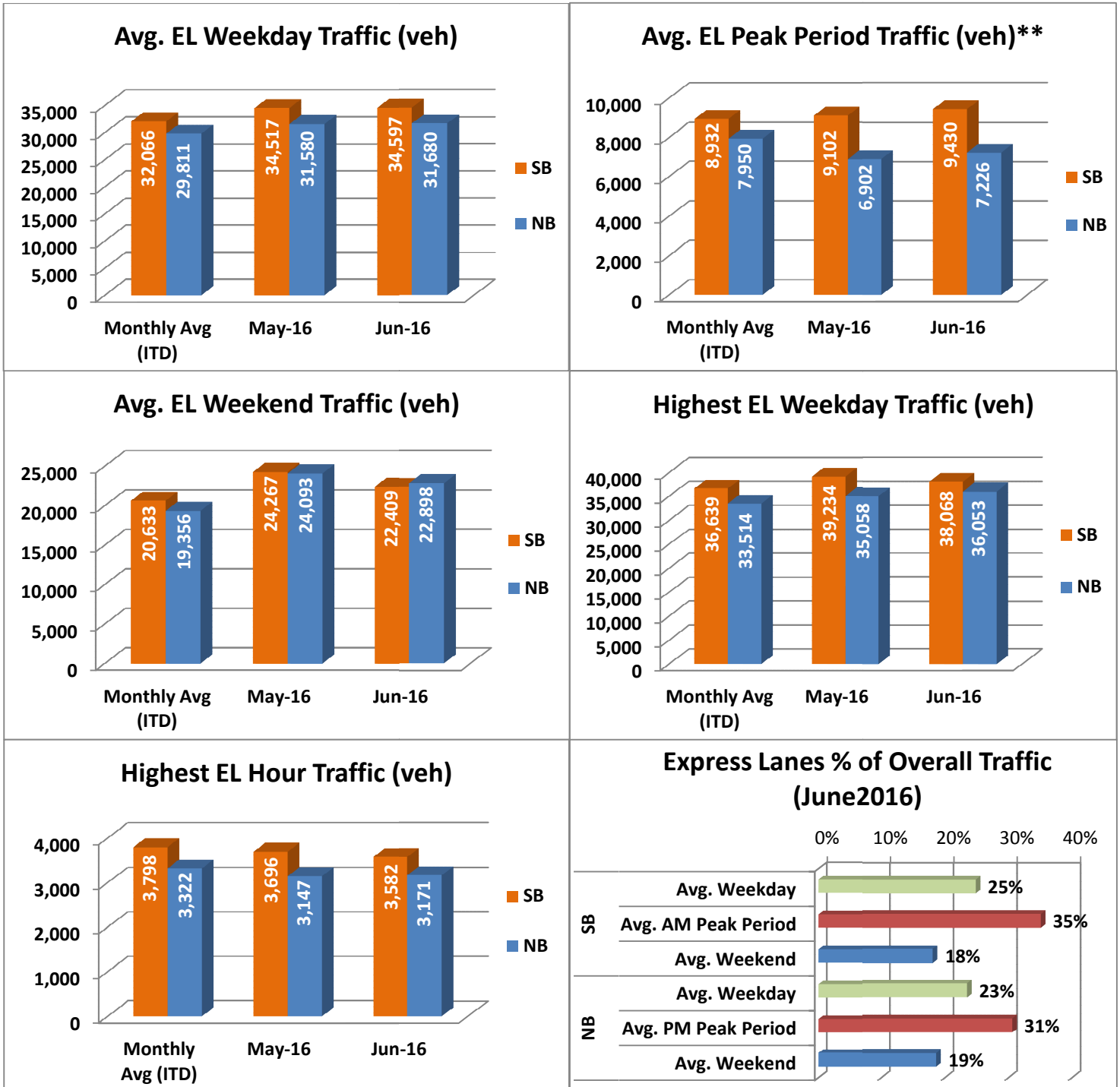
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

Operations/Traffic Statistics - Volume Data

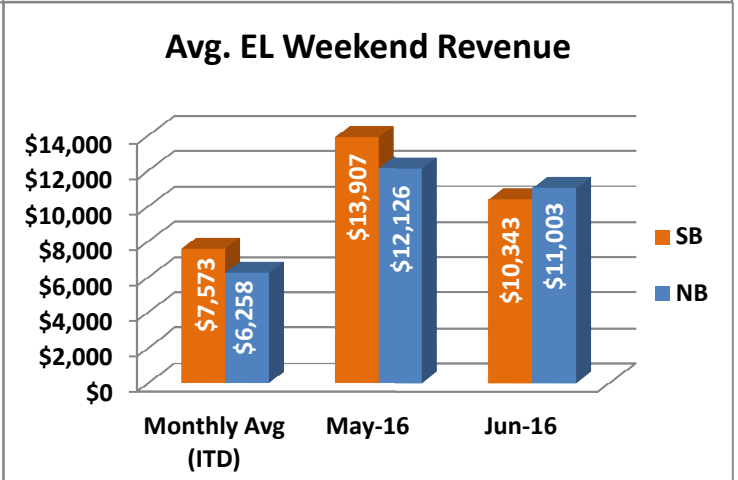
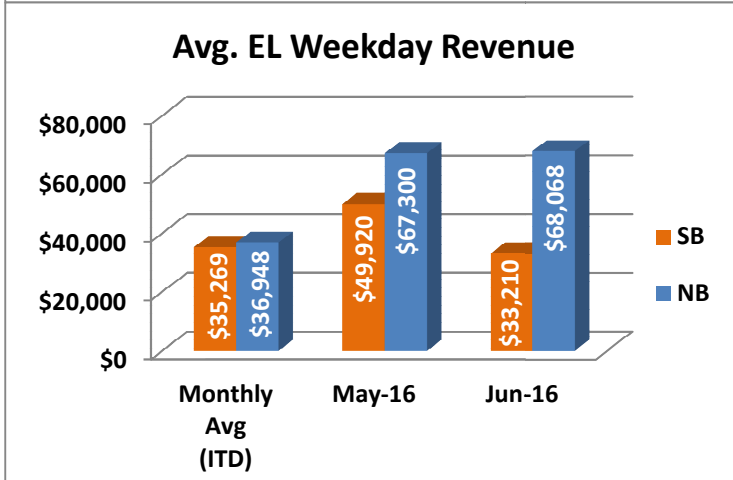
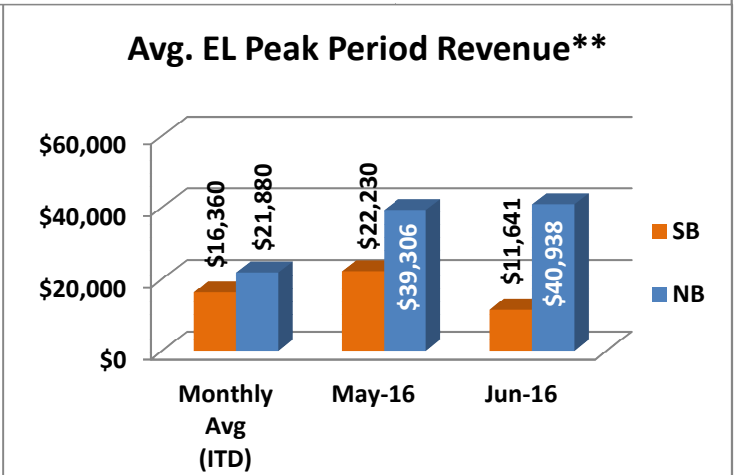
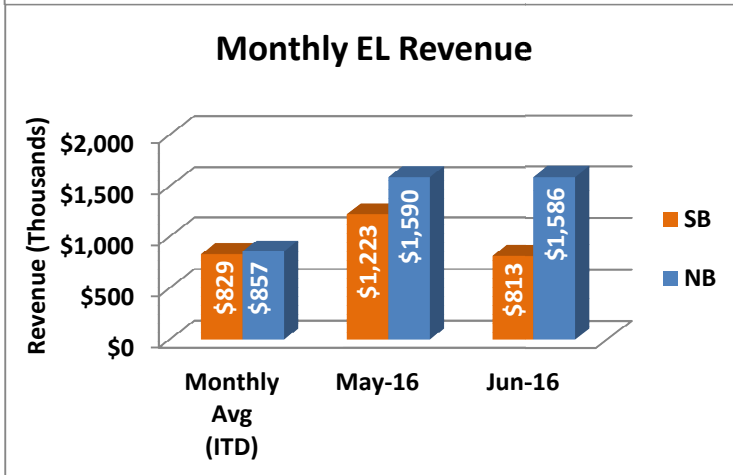
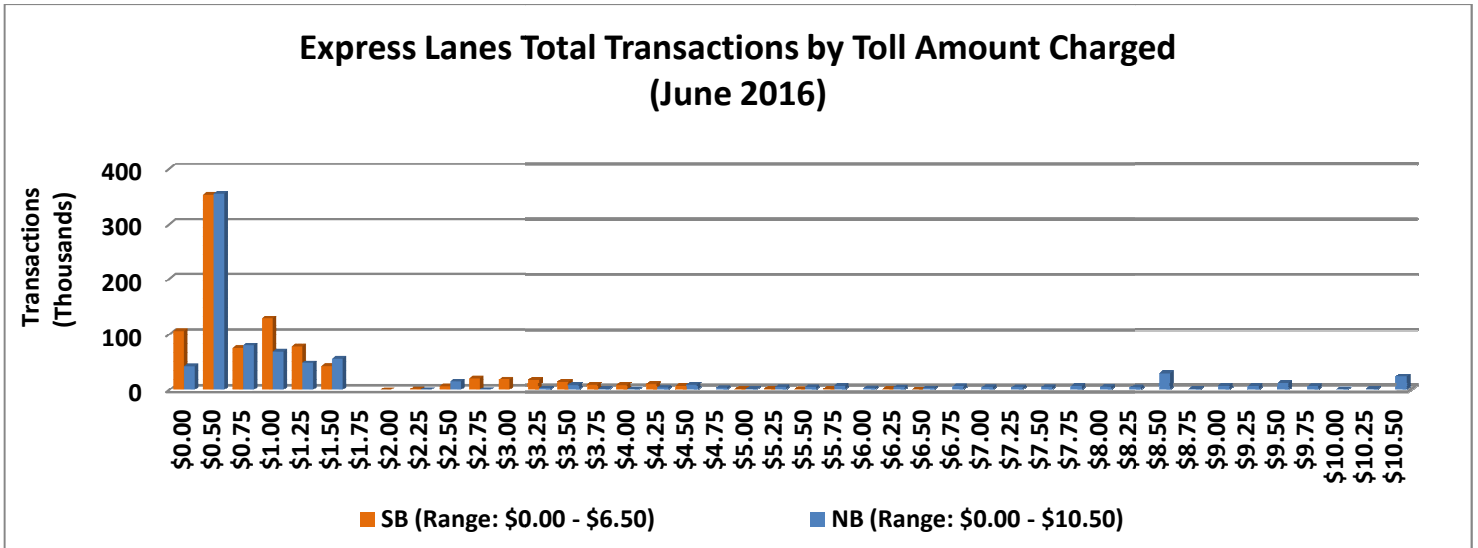
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Revenue/Tolls Statistics

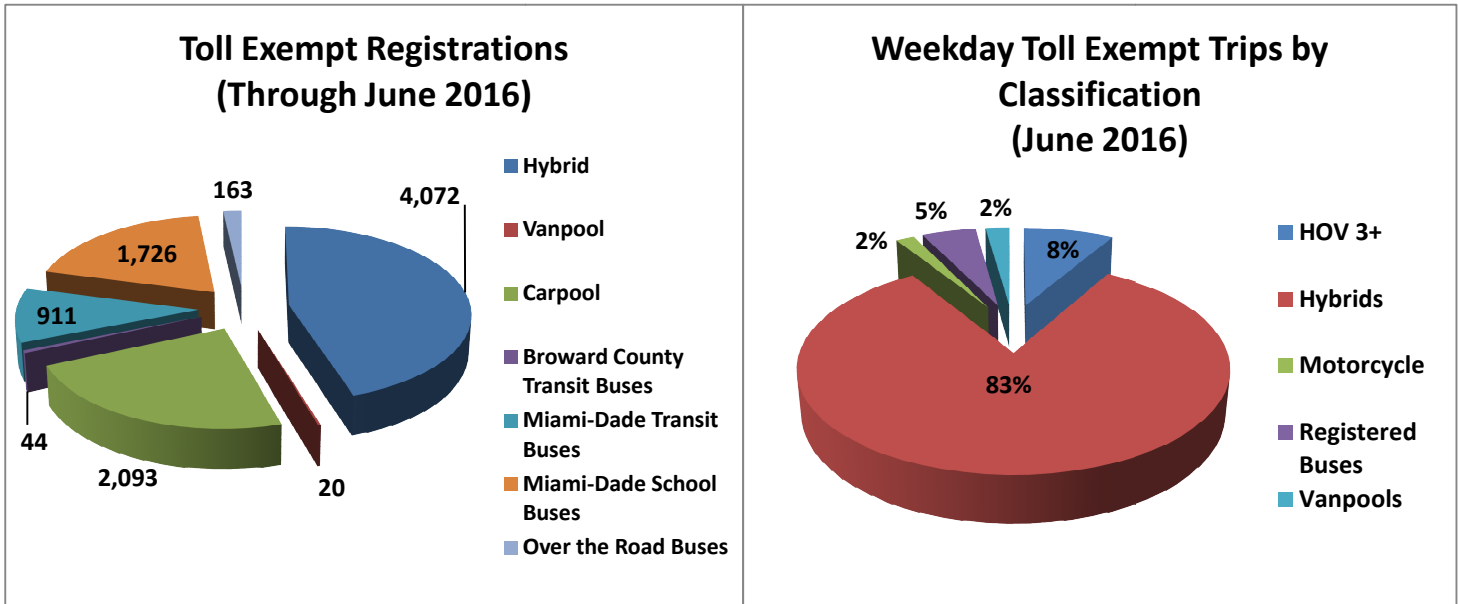
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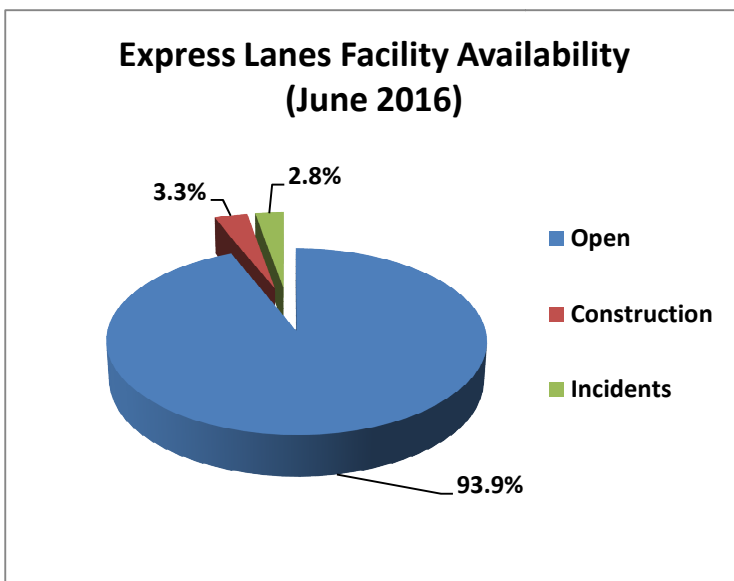
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Registrations—Toll Exempt Trips

The total registrations through June 2016 increased to 9,029. The Weekday Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 93.9% of the time, while closed 3.3% due to 12 planned construction/ maintenance events (each lasting approximately 5 hours, 46 minutes in duration, on average) and 2.8% due to 97 non-recurring events (each lasting approximately 37 minutes in duration, on average).